

財政簡報(經常費)

澳洲基督教播道會靈福堂
截至2025年3月底的首九個月

帳戶項目	實際收支(\$)	預算(\$)	相差(\$)
收入			
奉獻	1,051,969	1,161,135	(109,166)
利息	3,431	26,252	(22,821)
總收入	1,055,400	1,187,387	(131,987)
支出			
同工支出	928,692	931,572	(2,880)
租金	174,859	181,965	(7,106)
其他支出	145,090	197,556	(52,466)
事工活動支出	32,677	44,852	(12,175)
總支出	1,281,318	1,355,945	(74,627)
盈餘/(虧損)	(225,918)	(168,558)	(57,360)

註： 以上簡報並未經核數和沒有包括所有預繳費用和會計上的調整。

禱告和支持

感謝弟兄姐妹對教會的愛心和支持。

截至二零二五年三月三十一日的九個月內，靈福堂的經常費賬目實際淨虧損二十二萬六千元。淨虧損超出我們預計的虧損的主要原因是教會的實際經常費奉獻收入低於預算約十萬九千元。

同時期內，教會的總支出相比預算節省了約七萬五千元，其中的主要原因是：1) 保險年費支出低於預計約三萬三千元；2) 事工活動支出低於預計約一萬二千元。但是，總支出小於預算帶來的節省并不能彌補實際經常費奉獻收入低於預算帶來的不足。

經歷了本財政年度至今的虧損後，教會經常費儲備金僅剩二十六萬一千元。這兩年內，在預備進入新堂址的關鍵時期裡，教會的經常費儲備將面對持續淨虧損所帶來的壓力和挑戰。在未來數月內，除非我們的奉獻收入顯著提高，否則儲備將會進一步減少。執事會亦將會考慮措施去舒緩經常費儲備的壓力。待我們未來進入新堂址以後，隨著租金等運營成本下降，教會的財務狀況也將逐漸改善。我們懇請弟兄姐妹向上主祈禱，求帶領我們走出困境，經常費赤字能逐漸減少。

各人要隨本心所酌定的，不要作難，不要勉強，因為捐得樂意的人是神所喜愛的。 林後 9：7

Financial Update (General Fund)

Evangelical Free Church of Australia

For the 9 months ending 31 March 2025

Account	Actual	Budget	Variance
Income			
Church Offertory	1,051,969	1,161,135	(109,166)
Interest income	3,431	26,252	(22,821)
Total Income	1,055,400	1,187,387	(131,987)
Expenses			
Employee Expense	928,692	931,572	(2,880)
Rent	174,859	181,965	(7,106)
Other Expenses	145,090	197,556	(52,466)
Ministry Activities	32,677	44,852	(12,175)
Total Expenses	1,281,318	1,355,945	(74,627)
Surplus/(Deficit)	(225,918)	(168,558)	(57,360)

Note: The figures are unaudited and not all accruals and accounting adjustments have been made.

Prayers and Support

Thank you for your offering in loving support of our church.

For the 9 months to 31 March 2025, EFCA's General Fund shows a \$226k actual net deficit. The main reason for this Deficit is due to our actual General Funding Offertory Income being lower than anticipated in the Budget by about \$109k.

Over the same period, our Total Expenses came lower than the Budget by about \$75k, mainly due to 1) annual insurance expense lower than budget by \$33k, 2) Total Ministry Activities expenses lower than budget by \$12k. However, our saving in total expenses being lower than budget is not enough to overcome the shortfall in our actual General Funding Offertory Income being lower than budget.

After taking into account the above deficit, our General Fund Reserve have dropped to \$261k balance. In short-term (current and next year), as we are transitioning into our future church building, the church's General Fund is facing continuous challenge and pressure from this ongoing deficit. It is likely that the reserve will drop further in coming months, unless there's a sizable lift in offertory to our General Fund. The Deacons Board will also consider measures to alleviate the pressure in our General Fund Reserve. After we completely move into the new church site, the Church's operational cost including rent will reduce, therefore, our future financials will gradually stabilise. We ask for your prayers to the Lord for leading us out of current difficulty and our General Fund deficit size be reduced over time.

"Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver." II Cor 9:7